

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2024
Current Dates: 1/1/2024 - 1/31/2024
Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,419.00	\$16,608.45	6	3,419.00	\$16,608.45	6	\$260,524.36	6.38%
A2b - Residential Conservation Services (RCS)	0.00	\$2,815.00	10	0.00	\$2,815.00	10	\$30,976.00	9.09%
A2c - Residential Retail	8,522.30	\$3,722.00	27	8,522.30	\$3,722.00	27	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,235.06	2	0.00	\$2,235.06	2	\$0.00	0.00%
Res Subtotal	11,941.30	\$25,380.51	45.00	11,941.30	\$25,380.51	45	\$291,500.36	
Res % of Total	87.10%	96.88%	91.84%	87.10%	96.88%	91.84%	53.74%	
B1a - Income Eligible Coordinated Delivery	838.00	\$716.60	3	838.00	\$716.60	3	\$107,880.10	0.66%
IE Subtotal	838.00	\$716.60	3.00	838.00	\$716.60	3	\$107,880.10	
IE % of Total	6.11%	2.74%	6.12%	6.11%	2.74%	6.12%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$143,057.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	931.00	\$100.00	1	931.00	\$100.00	1	\$0.00	0.00%
C&I Subtotal	931.00	\$100.00	1.00	931.00	\$100.00	1	\$143,057.89	
C&I % of Total	6.79%	0.38%	2.04%	6.79%	0.38%	2.04%	26.37%	
Total	13,710.30	\$26,197.11	49	13,710.30	\$26,197.11	49	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.